

Natchitoches City Council will have a pre-council meeting beginning at 5:00 p.m. and ending at 5:30 p.m. to discuss non-agenda items. The City Council meeting will begin promptly at 5:30 p.m. on the second and fourth Monday of each month and will be reserved to only items on the Agenda. The public is invited to both the pre-council meetings and council meetings with the understanding that items not on the agenda will not be discussed at the scheduled council meetings, but the public is welcome to discuss any topic at the pre-council meetings. The City Council Meetings are held at the Natchitoches Arts Center located at 716 Second Street, Natchitoches, Louisiana.

**NATCHITOCHES CITY COUNCIL MEETING  
NOVEMBER 23, 2015  
5:30 P.M.**

**A G E N D A**

1. **CALL TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **READING AND APPROVAL OF THE MINUTES OF NOVEMBER 9, 2015**
5. **PLANNING & ZONING – FINAL:**  
**#057 Morrow** Ordinance Amending Ordinance No. 64 Of 2001 By Changing Zoning Classification Of Property Described As Follows:  
  
Lot At Northeast Corner Of 4<sup>th</sup> Street And St. Denis Street  
(328 St. Denis Street)
6. **ORDINANCES – FINAL:**  
**056 Nielsen** Ordinance Revoking The Dedication Of A Portion Of Lakeview Road And The Revocation Of Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle And Pecan Circle All Of Which Are Situated And Located In **Bayou Country Estates**, Unit No. 1, In Sections 9, 10, 15 And 16, Township 8 North, Range 7 West, City And Parish Of Natchitoches, Louisiana, Declaring That Said Streets And Portion Of Lakeview Road Are Abandoned And The Dedications Revoked, Retaining An Easement Across The Former Lakeview Road And Lakeshore Drive For Public Utility Purposes, Providing For An Effective Date Of The Ordinance, And Savings Clause.  
  
**#058 Stamey** Ordinance Extending The City Limits Of The City Of Natchitoches Annexing 8.547 Acres, More Or Less, Tract Situated In Section 40, Township 9 North, Range 8 West, Natchitoches Parish, Louisiana, Said Tract Lying Adjacent To And South Of Louisiana Highway 6, And Adjacent To The Existing Municipal Limits Of The City Of Natchitoches, And Further Providing For The Fixing Of A Public Hearing, Advertisement, Fixing Council District For Same, Fixing Zoning Classification And Providing For An Effective Date Of The Ordinance. (JEC Real Estate Investments, L.L.C.)

7. **ORDINANCES – INTRODUCTION:**

**#059 Mims**

Ordinance Authorizing The Mayor Of The City Of Natchitoches, Lee Posey, To Accept The Donation Of A 0.642 Acre Tract Located On The Northern Right Of Way Of Louisiana Highway 3175 From Daniel Warren Collins And Molly Dranguet Collins, To Provide For Advertising, And To Provide For A Savings Clause.

**#060 Nielsen**

Ordinance Approving The Purchase Of A 2,640 Square Foot Tract Of Ground In Town South Subdivision From **John Robertson**, For The Consideration Ten Thousand Dollars, And Authorizing The Mayor Of The City Of Natchitoches, Lee Posey, To Execute A Cash Sale Deed For The Purchase Of The Tract And All Related Documents, To Provide For Advertising, And A Savings Clause.

**#061 Payne**

Ordinance Approving The Purchase Of A 3,672 Square Foot Tract Of Ground In Town South Subdivision From **Amos Payton, Jr.** And Lillie Mae Alex Payton, For The Consideration Ten Thousand Dollars, And Authorizing The Mayor Of The City Of Natchitoches, Lee Posey, To Execute A Cash Sale Deed For The Purchase Of The Tract And All Related Documents, To Provide For Advertising, And A Savings Clause.

8. **RESOLUTIONS:**

**#106 Morrow**

Resolution Authorizing The Mayor To Enter Into A Contract With Midwest Employers Casualty Company For The Workers' Compensation Excess Coverage Policy For The City Of Natchitoches

9. **REPORTS:**

Pat Jones - Financial Report

10. **ANNOUNCEMENTS:**

The next scheduled City Council meeting will be **December 14, 2015.**

The City of Natchitoches offices will be closed **Thursday, November 26** and **Friday, November 27, 2015** for the Thanksgiving Holidays.

11. **ADJOURNMENT:** 5:52 p.m.

**NOTICE TO THE PUBLIC**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the City Clerk's Office at (318) 352-2772 describing the assistance that is necessary.

If you wish to address the Council, please complete the "Request to Address City Council" form located on the entrance table.

**PROCEEDINGS OF THE CITY COUNCIL  
OF THE CITY OF NATCHITOCHES, STATE OF LOUISIANA,  
REGULAR MEETING HELD ON  
MONDAY, NOVEMBER 23, 2015 AT 5:30 P.M.**

The City Council of the City of Natchitoches met in legal and regular session at the Natchitoches Arts Center, 716 Second Street, Natchitoches, Louisiana on Monday, November 23, 2015 at 5:30 p.m.

There were present:

Mayor Lee Posey  
Councilman At Large Don Mims, Jr.  
Councilman David Stamey  
Councilman Dale Nielsen  
Councilwoman Sylvia Morrow  
Councilman Larry Payne

Guests: None

Absent: None

Mayor Lee Posey called the meeting to order and welcomed everyone for coming. Michael Braxton was asked to lead the invocation and Councilman Mims was asked to lead the pledge of allegiance.

Mayor Posey then called for the reading and approval of the minutes for the October 26, 2015 meeting. Mr. Mims moved that we dispense with the reading of the minutes and approval of same. Seconded by Mr. Stamey. The roll call vote was as follows:

|                 |   |
|-----------------|---|
| <b>Ayes:</b>    | <b>Payne, Nielsen, Mims, Stamey, Morrow</b> |
| <b>Nays:</b>    | <b>None</b>                                 |
| <b>Absent:</b>  | <b>None</b>                                 |
| <b>Abstain:</b> | <b>None</b>                                 |

Mayor Posey stated Dr. Randal Webb's funeral was today and what a public servant he was to our community for 18 years. You never know how precious life is. Dr. Webb almost found out immediately after he retired that he was battling cancer. Please continue to keep the Webb family in your prayers. The Mayor congratulated Tony Davis on winning the BESE Board election this past weekend. Tony will be the first member on the BESE Board from Natchitoches and we are honored to have someone from our community serve.

The following Ordinance was Introduced by Ms. Morrow and Seconded by Mr. Payne as follows, to-wit:

**ORDINANCE NO. 057 OF 2015**

**AN ORDINANCE AMENDING ORDINANCE NO. 64 OF 2001 BY CHANGING ZONING CLASSIFICATION OF PROPERTY DESCRIBED AS FOLLOWS:**

**LOT AT NORTHEAST CORNER OF 4<sup>TH</sup> STREET AND ST. DENIS STREET  
(328 St. Denis Street)**

**WHEREAS**, the Planning Commission of the City of Natchitoches, State of Louisiana, has recommended at their meeting of **November 3, 2015** that the application of **Lessie Bradley** to rezone the property described above from B-1 Commercial to B-1 Special Exception to operate a 24 hour daycare, (328 St. Denis Street.), be **APPROVED**.

**THIS ORDINANCE** was introduced on November 9, 2015 and published in the *Natchitoches Times* on November 14, 2015.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

|                 |   |
|-----------------|---|
| <b>AYES:</b>    | <b>Payne, Nielsen, Stamey, Morrow, Mims</b> |
| <b>NAYS:</b>    | <b>None</b>                                 |
| <b>ABSENT:</b>  | <b>None</b>                                 |
| <b>ABSTAIN:</b> | <b>None</b>                                 |

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 5 Ayes to 0 Nays this 23<sup>rd</sup> day of November, 2015.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**

  
\_\_\_\_\_  
**DON MIMS, MAYOR PRO TEMPORE**

Delivered to the Mayor on the 24<sup>th</sup> day of November, 2015 at 10:00 A.M.

The following Ordinance was Introduced by Mr. Nielsen and Seconded by Mr. Payne as follows, to-wit:

**ORDINANCE NO. 056 OF 2015**

**AN ORDINANCE REVOKING THE DEDICATION OF A PORTION OF LAKEVIEW ROAD AND THE REVOCATION OF WILLOW LANE, LIVE OAK CIRCLE, LAKESHORE DRIVE, RED OAK CIRCLE, CHESTNUT LANE, FOREST CIRCLE AND PECAN CIRCLE ALL OF WHICH ARE SITUATED AND LOCATED IN BAYOU COUNTRY ESTATES, UNIT NO. 1, IN SECTIONS 9, 10, 15 AND 16, TOWNSHIP 8 NORTH, RANGE 7 WEST, CITY AND PARISH OF NATCHITOCHES, LOUISIANA, DECLARING THAT SAID STREETS AND PORTION OF LAKEVIEW ROAD ARE ABANDONED AND THE DEDICATIONS REVOKED, RETAINING AN EASEMENT ACROSS THE FORMER LAKEVIEW ROAD AND LAKESHORE DRIVE FOR PUBLIC UTILITY PURPOSES, PROVIDING FOR AN EFFECTIVE DATE OF THE ORDINANCE, AND SAVINGS CLAUSE**

**WHEREAS**, an application has been made to the City of Natchitoches by Daniel W. Collins, Ron Prewitt, and Enyart Mitchell, requesting the revocation of the dedication of a portion of a street known as Lakeview Road, but limited to that portion of Lakeview Road which is located South of the northern boundary of Bayou Country Subdivision, Unit No. 1, as shown and depicted on that subdivision plat filed at Map Slide 264B of the records of Natchitoches Parish, Louisiana, as well as the revocation of dedication of all of those streets known as Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle, as shown and depicted on that subdivision plat filed at Map Slide 264B of the records of Natchitoches Parish, Louisiana; and

**WHEREAS FURTHER**, the City has made an examination of the matter and has determined that Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle are not used by the public, have not been used by the public for many, many years, and are not needed by the public for any public purpose thing other than a right-of-way for public utility purposes which may be placed in the future, and

**WHEREAS FURTHER**, the City has further determined that the portion of Lakeview Road, beginning at the northern boundary of Bayou Country Subdivision, Unit No. 1, as shown and depicted on that subdivision plat filed at Map Slide 264B of the records of Natchitoches

Parish, and running to its southern end is not used by the public, has not been used by the public for many, many years, and is not needed by the public for any public purpose, other than as a right-of-way for public utility purposes which may be placed in the future, and

**WHEREAS FURTHER**, the City Council is of the opinion that the property will not be needed for any public purposes in the foreseeable future, and

**WHEREAS FURTHER**, the rights of way which will be abandoned are of no value to anyone except the adjoining property owners, and

**WHEREAS FURTHER**, the above described rights of way are not being used for public access and the City Council is of the opinion that above described rights of way, should be abandoned and the dedication revoked;

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, Louisiana, in legal session convened as follows:

**SECTION I:** That all of the rights of way of Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle, as shown and depicted on the subdivision plat of Bayou Country Subdivision, Unit No. 1, filed at Map Slide 264B of the records of Natchitoches Parish, are hereby declared to be abandoned and no longer needed for public purposes whatsoever, and it is further declared that said rights of way of Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle have not been used by the public and there is no necessity for its use by the public in the foreseeable future.

**SECTION II:** That the portion of Lakeview Road located South of the northern boundary of Bayou Country Subdivision, Unit No. 1, as shown on that subdivision plat, filed at Map Slide 264B of the records of Natchitoches Parish, is hereby declared to be abandoned and no longer needed for public purposes whatsoever, and it is further declared that said portion of Lakeview Road has not been used by the public and there is no necessity for its use by the public in the foreseeable future.

**SECTION III:** That the rights of way of Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle are to be abandoned in their entirety and the portion of Lakeview Road to be abandoned is more fully described beginning at

that point where Lakeview Road intersects the northern boundary of Bayou Country Subdivision, Unit No. 1, and continuing to its southern terminus.

**SECTION IV:** The rights of way associated with Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle and the portion of Lakeview Road above described are hereby declared to be abandoned, and insofar as same may have been dedicated as a public ways, said dedications are hereby declared revoked.

**SECTION V:** Under the provisions of Louisiana Revised Statutes 48:701, the City Council declares that the soil embracing the former right-of-way of the above described rights of way of Willow Lane, Live Oak Circle, Lakeshore Drive, Red Oak Circle, Chestnut Lane, Forest Circle and Pecan Circle and the above described portion of Lakeview Road shall, and do hereby revert to the present owners of the land contiguous thereto, in accordance with law, but subject to the following utility easement which is retained by the City.

**SECTION VI:** It is understood that this Revocation applies only to the portion of Lakeview Road above described, and the City specifically retains a permanent utility easement as described in the following section.

**SECTION VII:** The City of Natchitoches hereby retains a permanent easement over that portion of Lakeview Road hereinabove described, for all public utility purposes, including placement, maintenance and repair of all utilities.

**SECTION VIII:** That a copy of this Ordinance be recorded in the Conveyance Records of Natchitoches Parish, Louisiana.

**SECTION IX:** That all other ordinances or parts of ordinances in conflict are hereby revoked.

**SECTION X:** **THIS ORDINANCE** shall take effect after publication in accordance with law.

**SECTION XI:** That if any portion of this Ordinance is declared to be invalid or unconstitutional in any manner, the invalidity shall be limited to that particular section or provision and shall not effect the remaining portions of the Ordinance which shall remain valid and enforceable, it being the intention of the City Council that each separate provision shall be deemed independent of all other provision herein.

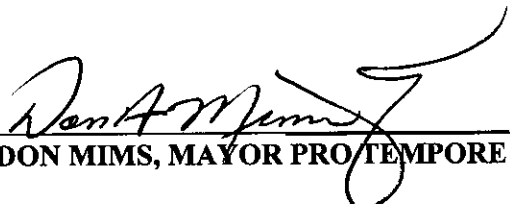
**THIS ORDINANCE** was introduced on November 9, 2015 and published in the *Natchitoches Times* on November 14, 2015.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

|                 |                                     |
|-----------------|-------------------------------------|
| <b>AYES:</b>    | <b>Payne, Nielsen, Morrow, Mims</b> |
| <b>NAYS:</b>    | <b>None</b>                         |
| <b>ABSENT:</b>  | <b>None</b>                         |
| <b>ABSTAIN:</b> | <b>Stamey</b>                       |

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 4 Ayes to 0 Nays this 23<sup>rd</sup> day of November, 2015.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**

  
\_\_\_\_\_  
**DON MIMS, MAYOR PRO TEMPORE**

Delivered to the Mayor on the 24<sup>th</sup> day of November, 2015 at 10:00 A.M.



Mr. Stamey abstained from voting as his brother-in-law is the owner of this property. He asked Mrs. Fowler to share with the Council some details regarding this revocation. The Bayou Country subdivision will be re-platted and revocation of dedication of all road except a portion of Lakeview Road that will be used for utility purposes.

The following Ordinance was Introduced by Mr. Stamey and Seconded by Mr. Nielsen as follows, to-wit:

**ORDINANCE NO. 058 OF 2015**

**AN ORDINANCE EXTENDING THE CITY LIMITS OF THE CITY OF NATCHITOCHES ANNEXING A 8.547 ACRE, MORE OR LESS, TRACT SITUATED IN SECTION 40, TOWNSHIP 9 NORTH, RANGE 8 WEST, NATCHITOCHES PARISH, LOUISIANA, SAID TRACT LYING ADJACENT TO AND SOUTH OF LOUISIANA HIGHWAY 6, AND ADJACENT TO THE EXISTING MUNICIPAL LIMITS OF THE CITY OF NATCHITOCHES, AND FURTHER PROVIDING FOR THE FIXING OF A PUBLIC HEARING, ADVERTISEMENT, FIXING COUNCIL DISTRICT FOR SAME, FIXING ZONING CLASSIFICATION AND PROVIDING FOR AN EFFECTIVE DATE OF THE ORDINANCE.**

**WHEREAS**, a petition has been filed in accordance with Revised Statutes 33:172, et. seq., by **JEC Real Estate Investments, LLC**, requesting that the boundaries of the City of Natchitoches be enlarged so as to include the following described property, to-wit:

**THAT CERTAIN TRACT OF LAND**, situated and located in Section 40, Township 9 North, Range 8 West, Natchitoches Parish, Louisiana, being a 8.547 acre tract of land, more or less, and being more particularly described as follows, to-wit:

Commence at a pine knot at the southeast corner of Tract 1, which is a 2.7-acre tract owned by Lott Oil Company, as surveyed by Jack Farmer on June 22, 1994, referenced at Conveyance Book 583, page 898 of the records of the Clerk of Court of Natchitoches Parish. From the aforementioned point run South 79 degrees 18 minutes 22 seconds East a distance of 82.38 feet to a ½ inch iron rod marking the point of beginning. Then run North 33 degrees 14 minutes 24 seconds West a distance of 485.33 feet to the southeast right-of-way line of Louisiana Highway 6. Then run along an arc curving right, said arc having a radius of 11,360.59 feet, a chord bearing of North 56 degrees 32 minutes 26 seconds East and a chord length of 405.24 feet to a ½ inch iron rod. Said arc is the right of way line of Louisiana Highway 6. Then run North 71 degrees 35 minutes 49 seconds East along the southeasterly right-of-way line of Highway 6 a distance of 304.61 feet to a broken the LaDOTD Highway monument. Then run along the southeasterly right-of-way line of Louisiana Highway 6 on a bearing of North 67 degrees 32 minutes 00 seconds East a distance of 126.42 feet to a ½ inch iron rod. Then run South 33degrees 40 minutes 54 seconds East a distance of 368.51 feet to a ½ inch iron rod in a fence corner. Then run South 55 degrees 35 minutes 58 seconds West along an old fence line a distance of 826.89 feet to the ½ inch iron rod marking the point of beginning. The tract is shown on a certificate of survey by Frank L Willis, dated October 14, 2015 and it is attached hereto and made a part hereof. All bearings used in this description are based upon the Louisiana NAD 83 grid, North Zone, state of Louisiana. The land conveyed is intended to reach the right-of-way line of LA Highway 6 and follow it where mentioned in this description. No tract is intended to remain between the Louisiana Highway 6 right-of-way and the hereinabove described tract of land.

**WHEREAS**, the petitioner represents one hundred percent in value of the property owners with in the area described above, and there are no registered voters or resident property owners on the property described above as is reflected in the attached certificate from the Assessor's Office of the Parish of Natchitoches, Louisiana and certificate from the Office of the Registrar of Voters of the Parish of Natchitoches, Louisiana, which are filed with the petition for annexation;

**WHEREAS FURTHER**, attached to the petition is a certificate from the Tax Assessors's Office of the Parish of Natchitoches, Louisiana, certifying that the requirements of Louisiana R.S. 33:172 have been complied with, said certificate being dated the 9th day of November, 2015.

**WHEREAS FURTHER**, the matter was considered by the City Council for the City of Natchitoches, Louisiana, and a public hearing was called for on the 23rd day of November, 2015, at which time the public was allowed to express opinions concerning this annexation;

**WHEREAS FURTHER**, the notice of filing of the petition has been published in The Natchitoches Times, legal journal of the City of Natchitoches, Louisiana, on the 14th, day of November, 2015;

**WHEREAS FURTHER**, an opportunity has been given to all interested person in accordance with Louisiana R. S. 33:172, et. seq., on the 9th day of November, 2015;

**WHEREAS FURTHER**, the property is contiguous to the City of Natchitoches, Louisiana, the corporate limits of the City of Natchitoches, Louisiana running along the Northwest and Northeast boundaries of the property;

**NOW THEREFORE**, be it ordained by the City Council of the City of Natchitoches, in legal session assembled as follows:

Section 1. The boundaries of the City of Natchitoches are hereby enlarged so as to include the following described property, to-wit:

**THAT CERTAIN TRACT OF LAND**, situated and located in Section 40, Township 9 North, Range 8 West, Natchitoches Parish, Louisiana, being a 8.547 acre tract of land, more or less, and being more particularly described as follows, to-wit:

Commence at a pine knot at the southeast corner of Tract 1, which is a 2.7-acre tract owned by Lott Oil Company, as surveyed by Jack Farmer on June 22, 1994, referenced at Conveyance Book 583, page 898 of the records of the Clerk of Court of Natchitoches Parish. From the aforementioned point run South 79 degrees 18 minutes 22 seconds East a distance of 82.38 feet to a ½ inch iron rod marking the point of beginning. Then run North 33 degrees 14 minutes 24 seconds West a distance of

485.33 feet to the southeast right-of-way line of Louisiana Highway 6. Then run along an arc curving right, said arc having a radius of 11,360.59 feet, a chord bearing of North 56 degrees 32 minutes 26 seconds East and a chord length of 405.24 feet to a ½ inch iron rod. Said arc is the right of way line of Louisiana Highway 6. Then run North 71 degrees 35 minutes 49 seconds East along the southeasterly right-of-way line of Highway 6 a distance of 304.61 feet to a broken the LaDOTD Highway monument. Then run along the southeasterly right-of-way line of Louisiana Highway 6 on a bearing of North 67 degrees 32 minutes 00 seconds East a distance of 126.42 feet to a ½ inch iron rod. Then run South 33degrees 40 minutes 54 seconds East a distance of 368.51 feet to a ½ inch iron rod in a fence corner. Then run South 55 degrees 35 minutes 58 seconds West along an old fence line a distance of 826.89 feet to the ½ inch iron rod marking the point of beginning. The tract is shown on a certificate of survey by Frank L Willis, dated October 14, 2015, and it is attached hereto and made a part hereof. All bearings used in this description are based upon the Louisiana NAD 83 grid, North Zone, state of Louisiana. The land conveyed is intended to reach the right-of-way line of LA Highway 6 and follow it where mentioned in this description. No tract is intended to remain between the Louisiana Highway 6 right-of-way and the hereinabove described tract of land.

Section 2. Be it further ordained that the City of Natchitoches takes cognizance of the fact that this ordinance was introduced at a regular session of the City Council on the 9<sup>th</sup> day of November, 2015, after receiving the petition signed by the property owner and all of the registered voters, and that a public hearing was held on the 23rd day of November, 2015;

Section 3. Be it further ordained that the above and foregoing property be and is hereby annexed to the City of Natchitoches, declared to be included in Council District No. 3, all in accordance with Section 2.03B of the Homerule Charter of the City of Natchitoches, Louisiana.

Section 4. Be it further ordained by the City Council that the above described property be, and it is hereby annexed into the corporate limits of the City of Natchitoches, with a zoning classification of B-3 Commercial.

Section 5. Be it further ordained by the City Council that this ordinance shall go into effect thirty (30) days after the publication of this ordinance in accordance with Louisiana Revised Statute 33:173.

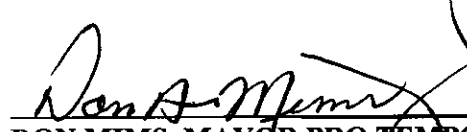
This ordinance was introduced on the 9<sup>th</sup> day of November, 2015 was duly advertised with law, and a public hearing had on same on the 23rd day of November, 2015, after advertisement.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES:** Payne, Nielsen, Stamey, Morrow, Mims  
**NAYS:** None  
**ABSENT:** None  
**ABSTAIN:** None

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 5 Ayes to 0  
Nays this 23<sup>rd</sup> day of November, 2015.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**

  
\_\_\_\_\_  
**DON MIMS, MAYOR PRO TEMPORE**

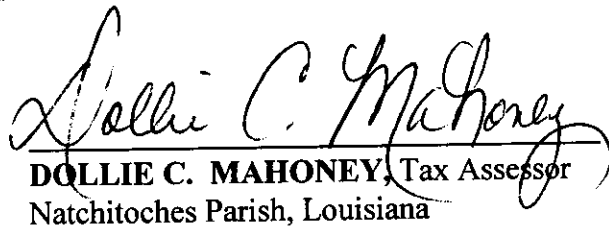
Delivered to the Mayor on the 24<sup>th</sup> day of November, 2015 at 10:00 A.M.

## STATE OF LOUISIANA

## PARISH OF NATCHITOCHES

I, **DOLLIE C. MAHONEY**, Tax Assessor of Natchitoches Parish, Louisiana, do certify that I have read the above and foregoing petition together with a description of property sought to be annexed into the City of Natchitoches, and I have examined into the matter and I certify that the entity that has signed the petition represents one hundred percent of the owners of the property and that there are no resident property owners within the area proposed to be included in the corporate limits.\*

IN TESTIMONY WHEREOF, witness my official signature at Natchitoches, Louisiana, on this the 9th day of November, 2015.

  
**DOLLIE C. MAHONEY**, Tax Assessor  
Natchitoches Parish, Louisiana

\* Louisiana R. S. 33:172 provides as follows, to-wit:

"No ordinance enlarging the boundaries of a municipality shall be valid unless prior to the adoption thereof a petition has been presented to the governing body of a municipality containing the written assent of (1) a majority of the registered voters and (2) a majority in number of the resident property owners, (3) as well as 25% in value of the property of the resident property owners within the area proposed to be included in the corporate limits according to the certificate of the Parish Assessor. If there are no registered voters residing in the area proposed for annexation, then the requirement for a majority of the registered voters on the petition shall not apply. The valuation of the property within the area proposed to be annexed shall be certified to by the Assessor according to the assessment of each of the owners signing the petition. Where there has been a change of ownership since the last assessment of the property, the Assessor shall certify the valuation of the present owner in accordance with the last case where the property of the present owner has not specifically been assessed the Assessor shall estimate the assessed value of the property for the current year and certify that same as the value of the property."

"At the request of any municipality contemplating the annexation of any tract of land, the Registrar of Voters shall provide a certified list of the registered voters residing in the area proposed to be annexed."

**MEMO**

**TO:** Debbie Waskom  
**FROM:** Tommy Murchison  
**DATE:** November 9, 2015  
**RE:** JES Real Estate Investments, LLC  
Ordinance No. \_\_\_\_\_ of 2015

Debbie,

Attached is a copy of the Petition for Annexation, Ordinance, legal description and survey in connection with the above referenced annexation.

Please review and if it meets with your approval, please execute a Certificate confirming that there are no registered voters in the area to be annexed and forward to our office.

The following Ordinance was introduced by Mr. Mims at the Natchitoches City Council meeting held on November 23, 2015 as follows:

**ORDINANCE NUMBER 059 OF 2015**

**AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LEE POSEY, TO ACCEPT THE DONATION OF A 0.642 ACRE TRACT LOCATED ON THE NORTHERN RIGHT OF WAY OF LOUISIANA HIGHWAY 3175 FROM DANIEL WARREN COLLINS AND MOLLY DRANGUET COLLINS, TO PROVIDE FOR ADVERTISING, AND TO PROVIDE FOR A SAVINGS CLAUSE.**

**WHEREAS**, Daniel Warren Collins and Molly Dranguet Collins are the owners of a 0.642 acre tract of land situated in Section 15, Township 9 North, Range 7 West, Natchitoches Parish, Louisiana, which said tract is more fully described as follows, to-wit:

That certain piece, parcel or tract of land, together with all improvements thereon located, situated in Section 15, Township 9 North, Range 7 West, Natchitoches Parish, Louisiana, being shown and depicted on a plat of survey by Glenn L. Cannon, Registered Professional Land Surveyor, dated April 15, 1997, a copy of which is attached to original instrument number 20884 of the records of the Clerk of Court of Natchitoches Parish, Louisiana, and beginning at the southwesterly corner of Tract "A" as shown on said survey, and from this point run North 7 degrees 31 minutes 20 seconds East a distance of 194.06 feet to Point 16A; thence run South 82 degrees 52 minutes 8 seconds East a distance of 296.31 feet to a point ; thence run South 60 degrees 55 minutes 41 seconds West a distance of 201.45 feet to a point; thence run North 74 degrees 31 minutes 18 seconds West a distance of 56.69 feet to a point; thence run South 60 degrees 9 minutes 49 seconds West a distance of 50.54 feet to a point; thence run South 15 degrees 31 minutes 14 seconds West a distance of 27.91 feet to a point; thence run South 60 degrees 54 minutes 18 seconds West a distance of 42.81 feet to the point of beginning, said tract containing 0.642 acres, more or less.

Being the same property acquired by Daniel Warren Collins, et ux, by act of exchange with the Natchitoches Parish School Board, recorded March 25, 1998, at Conveyance Book 529, page 12 of the records of Natchitoches Parish, Louisiana.

; and

**WHEREAS FURTHER**, the above described property is located on the northerly right of way of Louisiana Highway 3175; and

**WHEREAS FURTHER**, the City of Natchitoches is the record fee owner of a tract of land located to the Northwest of the above described property, which said City owned tract is commonly referred to as the "Limb Pit"; and

**WHEREAS FURTHER**, the road that the City uses to access the Limb Pit from Louisiana Highway 3175 crosses the above described 0.642 acre tract and the entrance to the access Road from Louisiana Highway 3175 to the Limb Pit is located on the 0.642 acre tract; and

**WHEREAS FURTHER**, Daniel Warren Collins and Molly Dranguet Collins have offered to convey the above described 0.642 acre tract to the City of Natchitoches by Donation; and



**WHEREAS FURTHER**, the City Council of the City of Natchitoches, Louisiana, is of the opinion that the donation should be accepted by the City of Natchitoches; and

**WHEREAS FURTHER**, the parties have agreed that the property to be donated had a market value of Twenty-Five Thousand and no/100 (\$25,000.00) Dollars; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that the acceptance of the donation of the above described property is in the best interest of the City, its citizens, and the general public; and

**WHEREAS FURTHER**, the Mayor and City Council take cognizance of the fact that the property described above, are in proximity to other City property and can be utilized immediately by the City for public purposes, and whereas the property described above have a significant value and the Council deems it to be in the best interest of the City to accept the donation of the property; and

**WHEREAS FURTHER**, the Mayor and City Council wish to go on record to thank Daniel Warren Collins and Molly Dranguet Collins for the generous donation of the property described above to the CITY; and

**NOW THEREFORE BE IT ORDAINED** by the City Council in regular session convened as follows:

**I.** That the Honorable Mayor, Lee Posey, be and he is hereby authorized and empowered to execute the Act of Donation from Daniel Warren Collins and Molly Dranguet Collins to the City of Natchitoches on behalf of the City of property described as follows, to-wit:

That certain piece, parcel or tract of land, together with all improvements thereon located, situated in Section 15, Township 9 North, Range 7 West, Natchitoches Parish, Louisiana, being shown and depicted on a plat of survey by Glenn L. Cannon, Registered Professional Land Surveyor, dated April 15, 1997, a copy of which is attached to original instrument number 20884 of the records of the Clerk of Court of Natchitoches Parish, Louisiana, and beginning at the southwesterly corner of Tract "A" as shown on said survey, and from this point run North 7 degrees 31 minutes 20 seconds East a distance of 194.06 feet to Point 16A; thence run South 82 degrees 52 minutes 8 seconds East a distance of 296.31 feet to a point; thence run South 60 degrees 55 minutes 41 seconds West a distance of 201.45 feet to a point; thence run North 74 degrees 31 minutes 18 seconds West a distance of 56.69 feet to a point; thence run South 60 degrees 9 minutes 49 seconds West a distance of 50.54 feet to a point; thence run South 15 degrees 31 minutes 14 seconds West a distance of 27.91 feet to a point; thence run South 60 degrees 54 minutes 18 seconds West a distance of 42.81 feet to the point of beginning, said tract containing 0.642 acres, more or less.

Being the same property acquired by Daniel Warren Collins, et ux, by act of exchange with the Natchitoches Parish School Board, recorded March 25, 1998, at Conveyance Book 529, page 12 of the records of Natchitoches Parish, Louisiana.

**II.** That the Honorable Mayor, Lee Posey, be and he is hereby given full and complete authority to incorporate in said Act of Donation such terms, conditions, and agreements as may be necessary to protect the interest of the City.

**III.** That the City does accept the donation from Daniel Warren Collins and Molly Dranguet Collins, with gratitude.

**IV.** That the City Council hereby takes cognizance of the fact that the property to be acquired in fee title, in due course, have a market value of \$25,000.00.

V. That if any part of this Ordinance is for any reason held to be unconstitutional or invalid, by a Court of competent Jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance, and the invalidity shall be limited to that specific portion so declared to be invalid.

This Ordinance was introduced on this the 23rd day of November, 2015, at a regular meeting of the City Council of the City of Natchitoches, Louisiana, and that a public hearing be called for at the next regular meeting of the City Council which will be held on the 14<sup>th</sup> day of December, 2015.

The following Ordinance was introduced by Mr. Nielsen at the Natchitoches City Council meeting held on November 23, 2015 as follows:

**ORDINANCE NUMBER 060 OF 2015**

**AN ORDINANCE APPROVING THE PURCHASE OF A 2,640 SQUARE FOOT TRACT OF GROUND IN TOWN SOUTH SUBDIVISION FROM JOHN ROBERTSON, FOR THE CONSIDERATION TEN THOUSAND DOLLARS, AND AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LEE POSEY, TO EXECUTE A CASH SALE DEED FOR THE PURCHASE OF THE TRACT AND ALL RELATED DOCUMENTS, TO PROVIDE FOR ADVERTISING, AND A SAVINGS CLAUSE.**

**WHEREAS**, John Robertson (sometimes hereinafter referred to as "Robertson") is the owner of a certain tract of land situated and located in Town South Subdivision, Unit Number 1, which is adjacent to the right of way for the K. C. S. Railroad and which is more fully described as follows, to-wit:

That certain lot or plot of ground in the City of Natchitoches, Louisiana, together with all buildings and improvements thereon situated, being more particularly described as Lot 1 of Block E of Town South Subdivision, Unit 1, as shown on a plat of survey by A. J. Brouillette, Registered Surveyor, dated April 15, 1971, and recorded in map Book 1, page 528 of the records of Natchitoches Parish, Louisiana.

**WHEREAS FURTHER**, the City of Natchitoches (sometimes hereinafter "City") has negotiated with Robertson for the purchase of a portion of the above described property which said tract to be purchased is described as follows, to-wit:

That certain piece, parcel or tract of land situated and located in the City and Parish of Natchitoches, Louisiana, being 2,640 square feet, more or less, and being more fully shown and depicted as Lot 1B on a plat of survey dated October 29, 2015, prepared by Robert Lynn Davis, P.L.S., and entitled "A Resubdivision of Lots 1 & 2, of Block "E" of Town South Subdivision, located in the City of Natchitoches, in Sections 72, 73, and 74, Township 9 North, Range 7 West, Louisiana Meridian, Natchitoches Parish, Louisiana".

(sometimes hereinafter referred to as "Subject Property")

**WHEREAS FURTHER**, the City has negotiated with Robertson for the purchase of the Subject Property for the sum and price of \$10,000.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has reviewed the proposed purchase and is of the opinion that the purchase is in the best interests of the City of Natchitoches and its citizens in order to provide an alternate route for emergency response vehicles to Town South Subdivision and Pierson Subdivision; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that it is in the best interest of the CITY, its citizens, and the general public to acquire the property; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches desires to purchase the Subject Property from Robertson for the sum of \$10,000.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has been provided with a copy of an appraisal prepared by C. E. Dranquet, State Certified Real Estate Appraiser, 304 University Parkway, Natchitoches, Louisiana 71457, dated August 10, 2015, which supports the consideration to be paid by the City of Natchitoches; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches is of the opinion that it is in the interest of the City to purchase of the tract of land and desires to authorize Mayor Lee Posey, to execute a deed and all associated documents; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that the acquisition of the tract of land described above would be in the best interest of the City, its citizens, and the general public; and

**NOW THEREFORE BE IT ORDAINED** by the City Council in regular session convened as follows:

**I.** That the Honorable Mayor, Lee Posey, be and he is hereby authorized and empowered to execute a Cash Sale Deed on behalf of the City, all in accordance with the general terms and conditions set forth in this Ordinance. The said Mayor is hereby given full and complete authority to incorporate in said instrument such terms, conditions, and agreements as may be necessary to protect the interest of the City in substantial compliance with the general terms and conditions set forth in this Ordinance in order to acquire the property described as follows, to-wit:

That certain piece, parcel or tract of land situated and located in the City and Parish of Natchitoches, Louisiana, being 2,640 square feet, more or less, and being more fully shown and depicted as Lot 1B on a plat of survey dated October 29, 2015, prepared by Robert Lynn Davis, P.L.S., and entitled "A Resubdivision of Lots 1 & 2, of Block "E" of Town South Subdivision, located in the City of Natchitoches, in Sections 72, 73, and 74, Township 9 North, Range 7 West, Louisiana Meridian, Natchitoches Parish, Louisiana".

**II.** That the Mayor be and he is hereby authorized to have all of the necessary legal documents and instruments prepared at once and that this transaction be closed as soon as this Ordinance is final.

**III.** That if any part of this Ordinance is for any reason held to be unconstitutional or invalid, by a Court of competent Jurisdiction, such decision shall not effect the validity of the remaining portions of this Ordinance, and the invalidity shall be limited to that specific portion so declared to be invalid.

**IV.** That this Ordinance shall go into effect immediately after publication according to law.

**VI.** That all Ordinances in conflict herewith are hereby repealed.

**VII.** That this Ordinance be advertised in accordance with law.

**VIII.** That this Ordinance be declared **INTRODUCED** at a Regular Meeting of the City Council on this the 23rd day of November, 2015, and that a public hearing be called for at the next regular meeting of the City Council which will be held on the 14<sup>th</sup> day of December, 2015.

Mayor Posey stated this is obviously a long time coming, but we are moving forward on this project to provide the citizens in these areas to have an alternate route and emergency access when the railroad is blocked. The next ordinance is in relation to this same project.

The following Ordinance was introduced by Mr. Payne at the Natchitoches City Council meeting held on November 23, 2015 as follows:

**ORDINANCE NUMBER 061 OF 2015**

**AN ORDINANCE APPROVING THE PURCHASE OF A 3,672 SQUARE FOOT TRACT OF GROUND IN TOWN SOUTH SUBDIVISION FROM AMOS PAYTON, JR. AND LILLIE MAE ALEX PAYTON, FOR THE CONSIDERATION TEN THOUSAND DOLLARS, AND AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LEE POSEY, TO EXECUTE A CASH SALE DEED FOR THE PURCHASE OF THE TRACT AND ALL RELATED DOCUMENTS, TO PROVIDE FOR ADVERTISING, AND A SAVINGS CLAUSE.**

**WHEREAS**, Amos Payton, Jr. and Lillie Mae Alex Payton, (sometimes hereinafter collectively referred to as "Payton") are the owner of a certain tract of land situated and located in Town South Subdivision, Unit Number 1, which is adjacent to the right of way for the K. C. S. Railroad and which is more fully described as follows, to-wit:

That certain lot or plot of ground in the City of Natchitoches, Louisiana, together with all buildings and improvements thereon situated, being more particularly described as Lot 2 of Block E of Town South Subdivision, Unit 1, as shown on a plat of survey by A. J. Brouillette, Registered Surveyor, dated April 15, 1971, and recorded in map Book 1, page 528 of the records of Natchitoches Parish, Louisiana.

**WHEREAS FURTHER**, the City of Natchitoches (sometimes hereinafter "City") has negotiated with Payton for the purchase of a portion of the above described property which said tract to be purchased is described as follows, to-wit:

That certain piece, parcel or tract of land situated and located in the City and Parish of Natchitoches, Louisiana, being 3,672 square feet, more or less, and being more fully shown and depicted as Lot 2B on a plat of survey dated October 29, 2015, prepared by Robert Lynn Davis, P.L.S., and entitled "A Resubdivision of Lots 1 & 2, of Block "E" of Town South Subdivision, located in the City of Natchitoches, in Sections 72, 73, and 74, Township 9 North, Range 7 West, Louisiana Meridian, Natchitoches Parish, Louisiana".

(sometimes hereinafter referred to as "Subject Property")

**WHEREAS FURTHER**, the City has negotiated with Payton for the purchase of the Subject Property for the sum and price of \$10,000.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has reviewed the proposed purchase and is of the opinion that the purchase is in the best interests of the City of Natchitoches and its citizens in order to provide an alternate route for emergency response vehicles to Town South Subdivision and Pierson Subdivision; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that it is in the best interest of the CITY, its citizens, and the general public to acquire the property; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches desires to purchase the Subject Property from Payton for the sum of \$10,000.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has been provided with a copy of an appraisal prepared by C. E. Dranquet, State Certified Real Estate Appraiser, 304 University Parkway, Natchitoches, Louisiana 71457, dated August 10, 2015, which supports the consideration to be paid by the City of Natchitoches; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches is of the opinion that it is in the interest of the City to purchase of the tract of land and desires to authorize Mayor Lee Posey, to execute a deed and all associated documents; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that the acquisition of the tract of land described above would be in the best interest of the City, its citizens, and the general public; and

**NOW THEREFORE BE IT ORDAINED** by the City Council in regular session convened as follows:

**I.** That the Honorable Mayor, Lee Posey, be and he is hereby authorized and empowered to execute a Cash Sale Deed on behalf of the City, all in accordance with the general terms and conditions set forth in this Ordinance. The said Mayor is hereby given full and complete authority to incorporate in said instrument such terms, conditions, and agreements as may be necessary to protect the interest of the City in substantial compliance with the general terms and conditions set forth in this Ordinance in order to acquire the property described as follows, to-wit:

That certain piece, parcel or tract of land situated and located in the City and Parish of Natchitoches, Louisiana, being 3,672 square feet, more or less, and being more fully shown and depicted as Lot 2B on a plat of survey dated October 29, 2015, prepared by Robert Lynn Davis, P.L.S., and entitled "A Resubdivision of Lots 1 & 2, of Block "E" of Town South Subdivision, located in the City of Natchitoches, in Sections 72, 73, and 74, Township 9 North, Range 7 West, Louisiana Meridian, Natchitoches Parish, Louisiana".

**II.** That the Mayor be and he is hereby authorized to have all of the necessary legal documents and instruments prepared at once and that this transaction be closed as soon as this Ordinance is final.

**III.** That if any part of this Ordinance is for any reason held to be unconstitutional or invalid, by a Court of competent Jurisdiction, such decision shall not effect the validity of the remaining portions of this Ordinance, and the invalidity shall be limited to that specific portion so declared to be invalid.

**IV.** That this Ordinance shall go into effect immediately after publication according to law.

**VI.** That all Ordinances in conflict herewith are hereby repealed.

**VII.** That this Ordinance be advertised in accordance with law.

**VIII.** That this Ordinance be declared **INTRODUCED** at a Regular Meeting of the City Council on this the 23<sup>rd</sup> day of November, 2015, and that a public hearing be called for at the next regular meeting of the City Council which will be held on the 14<sup>th</sup> day of December, 2015.

The following Resolution was introduced by Ms. Morrow and Seconded by Mr. Stamey as follows, to –wit:

**RESOLUTION NO. 106 OF 2015**

**A RESOLUTION AUTHORIZING THE MAYOR TO ENTER  
INTO A CONTRACT WITH MIDWEST EMPLOYERS CASUALTY  
COMPANY FOR THE WORKERS' COMPENSATION EXCESS  
COVERAGE POLICY FOR THE CITY OF NATCHITOCHES**

**WHEREAS**, the Insurance Committee has reviewed the proposals submitted by Midwest Employers Casualty Company, for the handling of the worker's compensation excess coverage policy for the City of Natchitoches; and

**WHEREAS**, the annual premium for this contract is **\$62,156.00** for the period **January 1, 2016** through **January 1, 2017**; and

**WHEREAS**, it is the recommendation of the committee that the contract be awarded to Midwest Employers Casualty Company.

**NOW, THEREFORE, BE IT RESOLVED** that the Honorable Lee Posey, Mayor, is hereby authorized and empowered and directed to sign any and all documents necessary for the execution of this contract.

This Resolution was then presented for a vote, and the vote was recorded as follows:

|                 |   |
|-----------------|---|
| <b>AYES:</b>    | <b>Payne, Nielsen, Stamey, Morrow, Mims</b> |
| <b>NAYS:</b>    | <b>None</b>                                 |
| <b>ABSENT:</b>  | <b>None</b>                                 |
| <b>ABSTAIN:</b> | <b>None</b>                                 |

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays on this 23<sup>rd</sup> day of November, 2015.

  
\_\_\_\_\_  
**LEE POSEY, MAYOR**



CITY OF NATCHITOCHES  
GENERAL FUND BUDGET REPORT  
AS OF OCTOBER 31, 2015

|                          | CURRENT MONTH     |           |           |                 | YEAR TO DATE  |                   |                                    |                                  |
|--------------------------|-------------------|-----------|-----------|-----------------|---------------|-------------------|------------------------------------|----------------------------------|
|                          | TOTAL             | MONTHLY   |           | (OVER)          |               |                   |                                    |                                  |
|                          | BUDGET<br>15/16FY | BUDGET *1 | ACTUAL    | UNDER<br>BUDGET | YTD<br>ACTUAL | ENCUM-<br>BRANCES | UNREALIZED<br>AVAILABLE<br>BALANCE | PERCENT<br>RECEIVED/<br>EXPENSED |
| REVENUE                  | 14,815,545        | 1,234,629 | 1,059,507 | (175,122.13)    | 5,658,447     |                   | 9,157,098                          | 38.19%                           |
| EXPENDITURES             |                   |           |           |                 |               |                   |                                    |                                  |
| DEPARTMENT:              |                   |           |           |                 |               |                   |                                    |                                  |
| CITY HALL / FINANCE      | 557,249           | 46,437    | 64,743    | (18,305.72)     | 219,101       | 2,205             | 335,943                            | 39.71%                           |
| COMMUNITY DEVELOPMENT    | 789,352           | 65,779    | 91,368    | (25,588.78)     | 320,279       | 13,069            | 456,003                            | 42.23%                           |
| PLANNING & ZONING        | 261,422           | 21,785    | 25,387    | (3,601.55)      | 86,991        | 397               | 174,034                            | 33.43%                           |
| FIRE DEPARTMENT          | 3,297,312         | 274,776   | 320,345   | (45,569.08)     | 1,193,481     | 6,553             | 2,097,277                          | 36.39%                           |
| POLICE DEPARTMENT        | 4,966,155         | 413,846   | 474,803   | (60,957.23)     | 1,690,917     | 3,515             | 3,271,723                          | 34.12%                           |
| ANIMAL SHELTER           | 163,330           | 13,611    | 12,934    | 676.76          | 53,367        | 834               | 109,129                            | 33.18%                           |
| PURCHASING               | 265,614           | 22,135    | 29,719    | (7,584.00)      | 118,730       | 370               | 146,514                            | 44.84%                           |
| CITY GARAGE              | 251,979           | 20,998    | 33,772    | (12,773.72)     | 107,455       | 35                | 144,489                            | 42.66%                           |
| RECREATION *2            | 766,350           | 63,863    | 59,254    | 4,608.73        | 388,904       | 27,118            | 350,328                            | 54.29%                           |
| PUBLIC WORKS             | 1,311,180         | 109,265   | 148,802   | (39,537.07)     | 566,738       | 5,462             | 738,981                            | 43.64%                           |
| INDIRECT EXPENSE         | 2,031,765         | 169,314   | 158,224   | 11,090.07       | 880,119       | 4,720             | 1,146,926                          | 43.55%                           |
| PROGRAMMING & PROMOTIONS | 153,837           | 12,820    | 13,981    | (1,161.03)      | 47,436        | 2,510             | 103,891                            | 32.47%                           |

FOOTNOTES:

\*1 - 1/12th OF TOTAL BUDGET

\*2 - SEASONAL ACTIVITY

|                       |     |
|-----------------------|-----|
| % BUDGET YEAR ELAPSED | 42% |
| % BUDGET EXPENDED     | 39% |

**CITY OF NATCHITOCHEES**  
**UTILITY (PROPRIETARY) FUND BUDGET REPORT**  
**AS OF OCTOBER 31, 2015**

|                        |  | CURRENT MONTH |                   | YEAR TO DATE           |            |               |                                |                            |
|------------------------|--|---------------|-------------------|------------------------|------------|---------------|--------------------------------|----------------------------|
|                        |  | TOTAL BUDGET  | MONTHLY BUDGET *1 | (OVER) UNDER BUDGET    | YTD ACTUAL | ENCUM-BRANCES | UNREALIZED / AVAILABLE BALANCE | PERCENT RECEIVED/ EXPENSED |
|                        |  | 15/16 FY      |                   |                        |            |               |                                |                            |
| REVENUE                |  | 37,367,224    | 3,113,935         | 2,583,896 (530,039.12) | 13,981,592 |               | 23,385,632                     | 37.42%                     |
| EXPENDITURES           |  |               |                   |                        |            |               |                                |                            |
| DEPARTMENT:            |  |               |                   |                        |            |               |                                |                            |
| UTILITY ADMINISTRATION |  | 438,133       | 36,511            | 37,701 (1,189.74)      | 155,158    | 429           | 282,545                        | 35.51%                     |
| WATER                  |  | 2,801,399     | 233,450           | 272,038 (38,588.00)    | 1,094,725  | 90,590        | 1,616,084                      | 42.31%                     |
| SEWER                  |  | 1,775,420     | 147,952           | 189,124 (41,172.71)    | 591,076    | 81,670        | 1,102,674                      | 37.89%                     |
| ELECTRIC               |  | 22,113,134    | 1,842,761         | 1,853,612 (10,851.18)  | 7,147,524  | 1,514,021     | 13,451,589                     | 39.17%                     |
| UTILITY BILLING        |  | 653,409       | 54,451            | 60,877 (6,426.67)      | 246,870    | 1,839         | 404,701                        | 38.06%                     |
| INFORMATION TECH       |  | 337,629       | 28,136            | 28,322 (187)           | 89,061     | 10,544        | 238,024                        | 29.50%                     |
| INDIRECT               |  | 9,248,100     | 770,675           | 680,157 90,518.27      | 4,079,507  |               | 5,168,593                      | 44.11%                     |
| TOTAL UTILITY FUND     |  | 37,367,224    | 3,113,935         | 3,121,832 (7,896.62)   | 13,403,921 | 1,699,093     | 22,264,210                     | 40.42%                     |

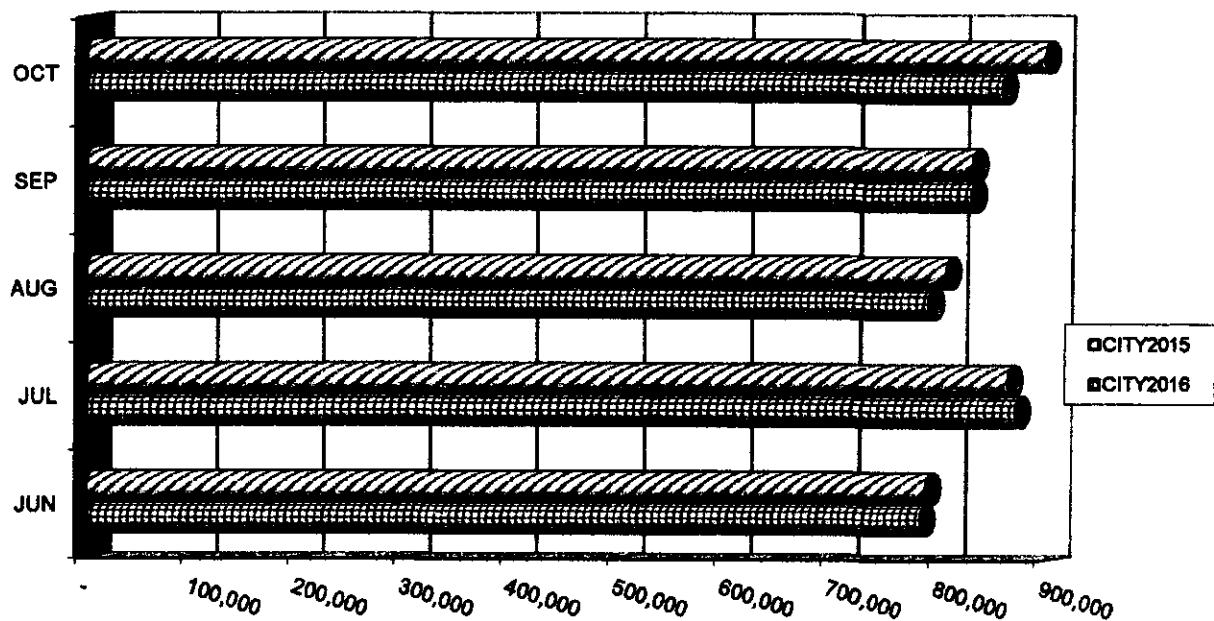
FOOTNOTES:

\*1 - 1/12th OF TOTAL BUDGET

% BUDGET YEAR ELAPSED 42%

% BUDGET EXPENDED 40%

# CITY OF NATCHITOCHES FISCAL YEAR SALES TAX COLLECTIONS



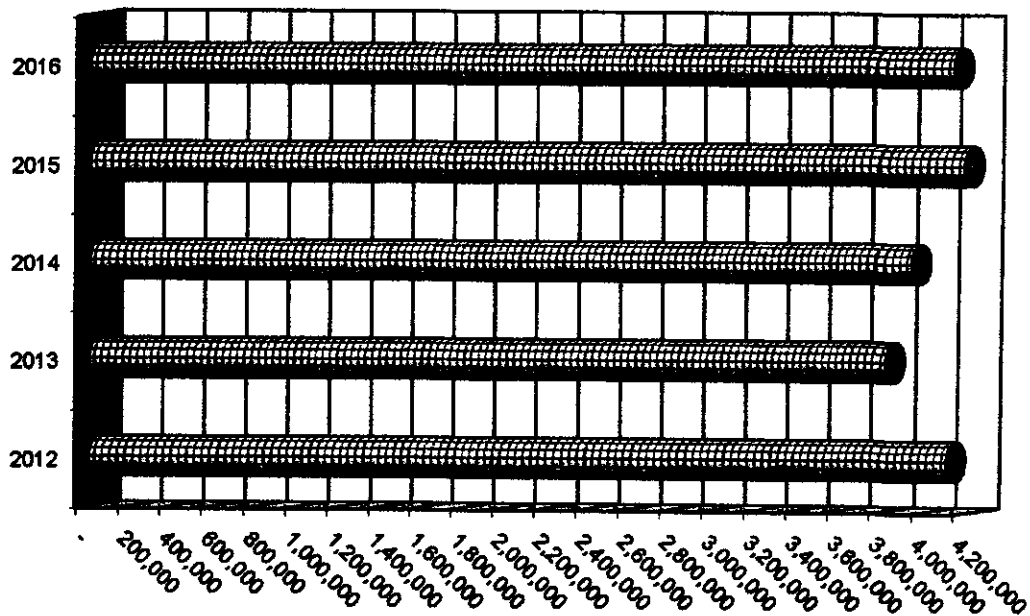
REVENUE BY MONTHS

| PERIOD | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | DIFF 15/16 | DIFF % |
|--------|-----------|-----------|-----------|-----------|-----------|------------|--------|
| JUN    | 778,326   | 784,706   | 775,673   | 785,480   | 780,287   | (5,193)    | -0.66% |
| JUL    | 925,940   | 787,124   | 788,242   | 862,486   | 870,125   | 7,639      | 0.89%  |
| AUG    | 799,473   | 675,717   | 771,686   | 803,607   | 787,135   | (16,472)   | -2.05% |
| SEP    | 788,812   | 773,754   | 778,205   | 827,996   | 826,943   | (1,053)    | -0.13% |
| OCT    | 811,193   | 791,074   | 816,314   | 896,460   | 855,693   | (40,767)   | -4.55% |

Prepared by: Natchitoches Tax Commission

# CITY OF NATCHITOCHES

## FISCAL YEAR SALES TAX COLLECTIONS

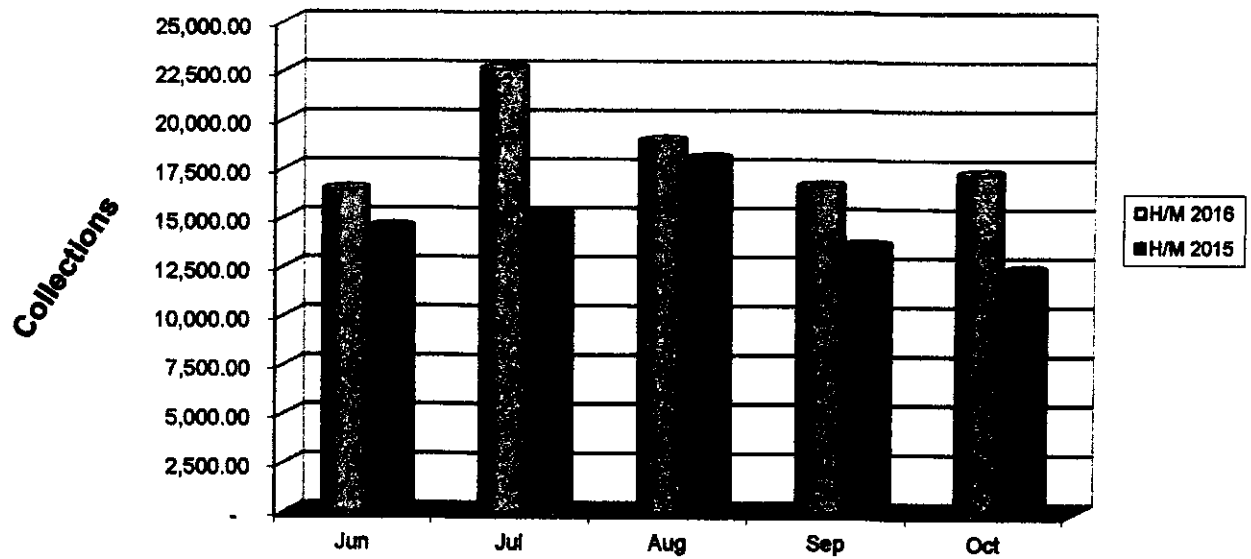


### REVENUE YEAR TO DATE

| PERIOD | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | DIFF 15/16 | DIFF % |
|--------|-----------|-----------|-----------|-----------|-----------|------------|--------|
| JUN    | 778,326   | 784,706   | 775,673   | 785,480   | 780,287   | (5,193)    | -0.66% |
| JUL    | 1,704,266 | 1,571,830 | 1,563,915 | 1,647,966 | 1,650,413 | 2,447      | 0.15%  |
| AUG    | 2,503,739 | 2,247,547 | 2,335,601 | 2,451,573 | 2,437,548 | (14,025)   | -0.57% |
| SEP    | 3,292,551 | 3,021,301 | 3,113,806 | 3,279,569 | 3,264,491 | (15,078)   | -0.46% |
| OCT    | 4,103,744 | 3,812,375 | 3,930,120 | 4,176,028 | 4,120,184 | (55,844)   | -1.34% |

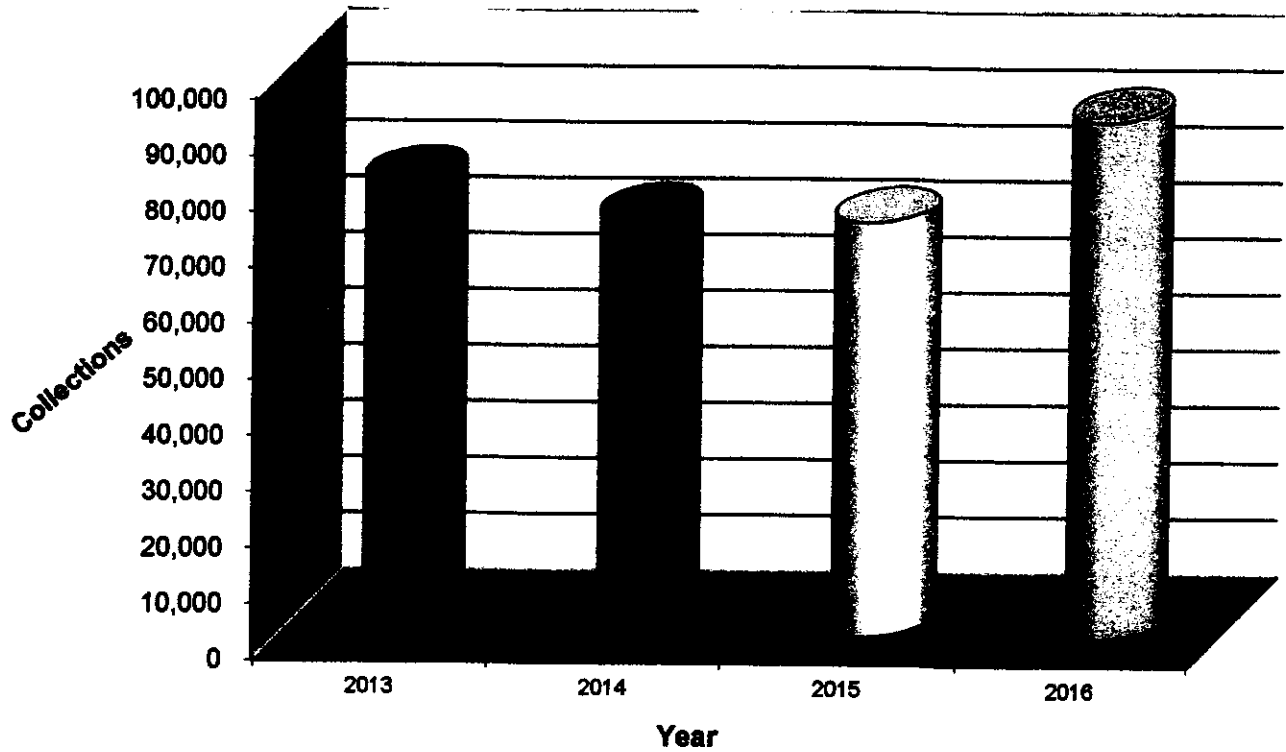
Prepared by: Natchitoches Tax Commission

# City of Natchitoches TIF 2%



| Period | 2013      | 2014      | 2015      | 2016      | DIFF 15/16 | % DIFF |
|--------|-----------|-----------|-----------|-----------|------------|--------|
| Jun    | 23,874.50 | 13,597.75 | 14,483.00 | 16,407.84 | 1,924.84   | 14.16% |
| Jul    | 15,844.98 | 18,905.43 | 15,138.53 | 22,578.89 | 7,440.36   | 39.36% |
| Aug    | 13,928.45 | 12,843.05 | 18,004.34 | 18,896.50 | 892.16     | 6.95%  |
| Sep    | 14,825.46 | 15,486.48 | 13,613.10 | 16,598.32 | 2,985.22   | 19.28% |
| Oct    | 11,785.44 | 13,163.32 | 12,337.86 | 17,237.65 | 4,899.79   | 37.22% |

**City of Natchitoches  
TIF-2%**

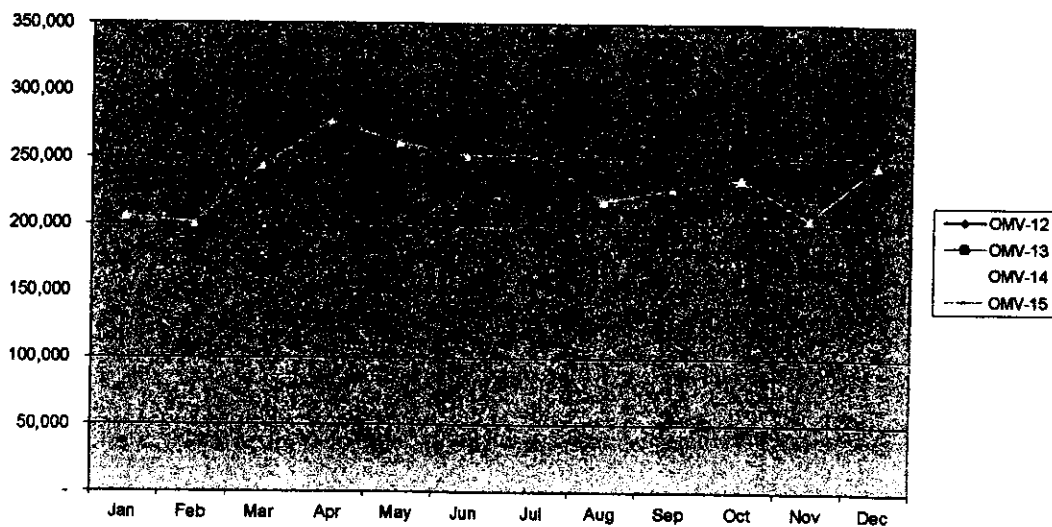


| Period | 2013      | 2014      | 2015      | 2016      | DIFF 15/16 | % DIFF |
|--------|-----------|-----------|-----------|-----------|------------|--------|
| Jun    | 23,874.50 | 13,597.75 | 14,483.00 | 16,407.84 | 1,924.84   | 14.16% |
| Jul    | 39,719.48 | 32,503.18 | 29,621.53 | 38,986.73 | 9,365.20   | 31.62% |
| Aug    | 53,647.93 | 45,346.23 | 47,625.87 | 57,883.23 | 10,257.36  | 21.54% |
| Sep    | 68,473.39 | 60,832.71 | 61,238.97 | 74,481.55 | 13,242.58  | 21.62% |
| Oct    | 80,258.83 | 73,996.03 | 73,576.83 | 91,719.20 | 18,142.37  | 24.66% |

**Natchitoches Tax Commission  
LA Department of Motor Vehicles Sales**

| Month/ Year   | 2012                   | 2013                   | 2014                   | 2015                   | 15 vs 14 |
|---------------|------------------------|------------------------|------------------------|------------------------|----------|
| Jan           | 184,467.36             | 174,514.52             | 205,655.35             | 227,683.49             | 10.71%   |
| Feb           | 205,177.33             | 220,905.99             | 201,200.44             | 175,170.42             | -12.94%  |
| Mar           | 166,324.69             | 164,353.86             | 243,983.22             | 277,308.53             | 13.66%   |
| Apr           | 217,732.82             | 284,606.75             | 277,427.08             | 266,320.47             | -4.00%   |
| May           | 196,365.55             | 249,447.49             | 260,809.86             | 232,307.57             | -10.93%  |
| Jun           | 230,945.64             | 246,712.86             | 251,656.26             | 260,920.17             | 3.68%    |
| Jul           | 213,497.75             | 217,028.15             | 252,877.65             | 253,323.24             | 0.18%    |
| Aug           | 227,231.78             | 284,804.63             | 217,791.53             | 316,294.39             | 45.23%   |
| Sep           | 220,368.79             | 224,618.30             | 226,904.14             | 270,214.00             | 19.09%   |
| Oct           | 214,695.08             | 253,263.37             | 234,151.83             |                        |          |
| Nov           | 209,191.64             | 165,389.46             | 204,828.82             |                        |          |
| Dec           | 202,412.94             | 168,100.98             | 246,057.51             |                        |          |
| <b>Totals</b> | <b>\$ 2,468,411.37</b> | <b>\$ 2,633,748.46</b> | <b>\$ 2,823,343.89</b> | <b>\$ 2,279,642.28</b> |          |

**OMV Collections**



Mr. Pat Jones, Finance Director, presented the Council with the Finance Report. The General Fund summary as of October 2015 stated the revenues were at 38.19% and expenditures at 38.75%, with 42% of the budget year elapsed. The Utility Fund revenues were at 37.42% and expenditures at 40.42%. Sales Tax Collections are a -4.55% decrease compared to last October and -1.34% year to date. The TIF for October was up 37.22% increase compared to the last October with a year to date increase of 24.66%. Motor vehicle sales were up 19.09% above last September at this time.

The next scheduled City Council meeting will be December 14, 2015.

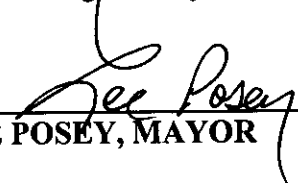
The City of Natchitoches offices will be closed Thursday, November 26 and Friday, November 27, 2015 for the Thanksgiving Holidays.

Ms. Morrow then stated stop signs and speed limit signs are being vandalized in her community. She asked for the police department to stay on top of this and if anyone saw whoever continues to do this to let the police know so we can stop this damage to City property.

Ms. Morrow asked the Council to keep Courtney Vallien, daughter of Andrew Vallien, in your prayers as she is very ill.

With no further discussion, Mayor Posey made a motion for adjournment and all were in favor.

The meeting was adjourned at 5:52 p.m.

  
LEE POSEY, MAYOR

  
DON MIMS, MAYOR PRO-TEMPORE